

I-1. Each Elementary School - Total School Spending

NORWOOD AVENUE #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	160						
Total		\$ 1,303,330	100.0%	\$ 8,146	\$ 7,657	6.4%	101.4%
Instruction		\$ 845,130	64.8%	\$ 5,282	\$ 5,138	2.8%	65.7%
Face-to-Face Teaching		\$ 810,074	62.2%	\$ 5,063	\$ 4,974	1.8%	63.0%
Instructional Teachers		771,192	59.2%	4,820	4,567	5.5%	60.0%
Substitutes		14,644	1.1%	92	76	19.8%	1.1%
Instructional Paraprofessionals		24,238	1.9%	151	330	-54.2%	1.9%
Classroom Materials		\$ 35,056	2.7%	\$ 219	\$ 164	33.7%	2.7%
Pupil-Use Technology & Software		13,547	1.0%	85	51	65.5%	1.1%
Instructional Materials, Trips & Supplies		21,509	1.7%	134	113	19.2%	1.7%
Instructional Support		\$ 105,677	8.1%	\$ 660	\$ 731	-9.6%	8.2%
Pupil Support		\$ 80,117	6.1%	\$ 501	\$ 351	42.6%	6.2%
Guidance & Counseling		30,147	2.3%	188	109	73.5%	2.3%
Library & Media		26,798	2.1%	167	146	14.8%	2.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		23,172	1.8%	145	97	50.0%	1.8%
Teacher Support		\$ 9,409	0.7%	\$ 59	\$ 42	39.0%	0.7%
Curriculum Development		5,652	0.4%	35	15	133.8%	0.4%
In-Service, Staff Development & Support		3,757	0.3%	23	27	-13.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 16,151	1.2%	\$ 101	\$ 337	-70.1%	1.3%
Program Management		4	0.0%	0	10	-99.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		16,147	1.2%	101	327	-69.2%	1.3%
Operations		\$ 216,701	16.6%	\$ 1,354	\$ 1,198	13.1%	16.9%
Non-Instructional Pupil Services		\$ 91,796	7.0%	\$ 574	\$ 609	-5.8%	7.1%
Transportation		72,197	5.5%	451	400	12.7%	5.6%
Food Service		6,465	0.5%	40	127	-68.1%	0.5%
Safety		13,134	1.0%	82	82	-0.0%	1.0%
Facilities		\$ 124,906	9.6%	\$ 781	\$ 589	32.6%	9.7%
Building Upkeep, Utilities & Maintenance		124,906	9.6%	781	589	32.6%	9.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 135,822	10.4%	\$ 849	\$ 591	43.7%	10.6%
School Management		\$ 135,822	10.4%	\$ 849	\$ 591	43.7%	10.6%
Principals & Assistant Principals		88,079	6.8%	550	313	75.7%	6.9%
School Office		47,743	3.7%	298	277	7.5%	3.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%